

NOTICE OF MOTION

ITEM NO. 1

FILE NO: A2004-0217

ALLOCATION OF REPEALED SECTION 94 FUNDS

COUNCILLORS: BRUCE MACKENZIE, SALLY DOVER, KEN JORDAN, STEVE TUCKER,
CHRIS DOOHAN, JOHN MORELLO, PAUL LE MOTTEE.

THAT COUNCIL:

- 1) Allocate repealed Section 94 funds to the following projects:
 - a. Soldiers Point Memorial Hall asbestos environmental clean \$30,000;
 - b. Tilligerry Aquatic Centre upgrade of electrical switch board \$10,000;
 - c. Salamander Bay Children's Centre stage one kitchen upgrade \$12,000;
 - d. Cornerstone Christian Fellowship Hall upgrade of amenities to accommodate community playgroups displaced by the closure of Soldiers Point Memorial Hall \$18,000;
 - e. Brandon Park cricket wicket resurfacing \$40,000;
 - f. Brandon Park cricket net installation \$6,500;
 - g. Seaham Park picnic shelters and furniture \$12,000;
 - h. King Park playing surface drainage works \$13,600;
 - i. Fern Bay Van Village community shipping container \$4,000;
 - j. Medowie Rugby Union Club equipment shipping container \$4,000;
 - k. Medowie Rugby Union Club concrete pad under awning \$4,000;
 - l. Karuah Men's Shed \$25,000;
 - m. Croquet courts (2 off) at Boomerang Park Raymond Terrace \$40,000;
 - n. Nelson Bay foreshore playground shade structure \$30,000;
 - o. Anna Bay Lawn Cemetery top dressing of lawn cemetery \$10,000;
 - p. Salt Ash Equestrian Centre top dressing of pony club arena \$10,000;
 - q. Tilligerry Men's Shed \$20,000;
 - r. Nelson Bay Skate Park \$20,000;
 - s. Boat Harbour Reserve Committee \$2,000.

BACKGROUND REPORT OF: STEVEN BERNASCONI – COMMUNITY AND RECREATION SERVICES

BACKGROUND

The projects listed for funding in this Notice of Motion contribute to community and recreation capital infrastructure. The allocation of these funds will

(a) match other sources of funds and allow some projects listed to be completed out right and

(b) provide seed funds for other projects to enable plans and matching grant funding to be pursued.

FINANCIAL/RESOURCE IMPLICATIONS

| Source of Funds | Yes/No | Funding (\$) | Comment |
|---------------------|--------|--------------|---|
| Existing Budget | No | | |
| Reserve Funds | No | | |
| Repelled Section 94 | Yes | \$311,100 | Funding from repelled section 94 \$450,000. |
| External Grants | No | | |
| Other | No | | |